**Note:** Please enter your name in the chat for attendance records.



# Reimagining the Legacy: LEARN. LIBERATE. LEAD.

**Strategic Planning Council** 

October 2020

**Mission:** Lincoln University, the nation's first degree-granting Historically Black College & University (HBCU), educates and empowers students to lead their communities and change the world.

## Welcome

- Purpose The role of the Lincoln University Strategic Planning Council is:
  - To advise the president on the development, coordination, integration and evaluation of the strategic plan;
  - To study and interpret data relevant to the institution and the external environment;
  - To assist in engaging the total institutional community as fully as possible in the planning process and in communicating with key stakeholders.

#### Icebreakers

- One word: In the chat write one word to share how you're feeling today
- 2 Truths and a Lie: A SPC member will share 3 details about themselves. In the chat, other members will guess which detail is the lie
  - Volunteers needed. Please use the raise your hand function to volunteer.

## President Allen's Remarks

### SPC 2019-20 Feedback

#### Demographics

 Twenty-four 2019-20 members provided feedback (50% staff; 25% cabinet; 21% faculty; 4% students)

#### Overall

- The purpose of the council is clear 96% agree
- My role on the council is clear 78% agree
- The council should continue to meet twice a semester 96% agree
- The council is too large 48% neither agree or disagree; 22% disagree
- The working groups adequately cover the strategic themes 74% agree

## SPC 2019-20 Feedback (cont'd)

- How can the council improve?
  - More interactive meetings
  - More feedback to working group leaders
  - Include more coverage of Theme 3
  - Better communication to members and between working groups
  - More student engagement
- Please provide information on other initiatives occurring around campus that have not been recognized this academic year.
  - Student leaders
  - Sustainability initiative
  - LGBTQ support initiatives
  - Student mental health initiatives

## Strategic Plan Implementation

- Where are we?
  - Strategic Plan resources
    - Strategic Planning Council (SPC)
    - Strategic Plan Implementation page
    - Strategic Plan Dashboard
  - Working Groups
    - Campus committees, councils, teams, task forces, etc.
- Where do we need to go?
  - Identify new key performance indicators (KPIs)
  - Review and update strategic themes and objectives as needed
  - Enhance strategic plan dashboard with new KPIs
    - Include qualitative indicators (i.e. values statement, core values, etc.)

# Working Groups 2020-2021

WG#	Working Groups	Purpose	Strategic Theme(s)	Working Group Leader(s)
1-5	Academic, Student Success, and Enrollment Teams (ASSET)	Cross-functional, multidisciplinary, teams designed to enhance operational efficiency and effectiveness; to facilitate student engagement and learning; and to advance the University's strategic agenda.	1-5	Tiffany Lee, Kimberly Taylor- Benns, Lenetta Lee
1	Constant & True	New Students; FYE; FYP; Welcome Back; Pump Handle	1	Brandi Berry
2	Feel the Roar	Admissions	1	Nikoia Forde
3	Learn. Liberate. Lead.	Wrap Around Services	2, 3	Marlayne Manley
4	One Roar	Communications	5	Shelley Mix
5	Secure the Bag	Financial Aid & Billing	4	Kim Anderson
6	Campus Climate	Develop list of initiatives, programs, and policies that are being used or implemented to improve campus climate	1, 5	Gerard Garlic & Nancy Smith
7	Strategic Budgeting & Master Plan	Develop and communicate budget request process	3, 4	Charles Gradowski
8	Space Committee	Space inventory document/update	2	Patricia Joseph
9	Assessment	Institutional Assessment	2, 4	Nancy Smith
10	Academic Programs	Curriculum coherency, Distance Learning, & General education	2	Patricia Joseph & Fred-Rick Roundtree
11	Via	Student e-portfolios and assessment platform	1, 2, 3	Tiffany Lee & Sharone Jones
12	Digital Measures & Faculty Recognition	Faculty portfolios and faculty recognition	1, 2, 4	Marion Bernard-Amos, Patricia Joseph, Fred-Rick Roundtree
13	Strategic Enrollment Management Plan	Student recruitment, enrollment, retention, and completion	2, 3, 5	Kimberly Taylor-Benns
14	Staff Rewards & Recognition	Staff rewards and recognition	1	Jake Tanksley

## Working Sessions

Breakout session 1 (WG session) – Group Leaders:

1: Brandi Berry 3: Marlayne Manley

5: Kim Anderson 6: Gerard Garlic & Nancy Smith

8: Patricia Joseph 12: Marion Bernard-Amos

Breakout session 2 (WG session) – Group Leaders:

2: Nikoia Forde 4: Shelley Mix

9: Nancy Smith 10: Patricia Joseph

11: Sharone Jones 13: Kimberly Taylor-Benns

14: Jake Tanksley

- Breakout session 3 (Overall strategic plan review)
  - Random groups